

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2017 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2018

		2018 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
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FUND	K.S.A.				
GENERAL	79-1946	5	3,482,964	2,099,781	
ROAD & BRIDGE	68-5,100	6	1,825,539	912,039	
FAIR	2-132	7	90,000	85,563	
AIRPORT	2-131	8	60,180	43,283	
HEALTH	65-204	9	346,203	138,412	
COUNTY BUILDING	19-117	10	480,200	77,180	
EXTENSION COUNCIL	2-610	11	105,000	99,279	
EMERGENCY SERVICE	65-6113	12	260,049	97,049	
NOXIOUS WEED	2-1318	13	176,395	101,395	
COUNCIL ON AGING	12-1680	14	95,000	86,052	
CONSERVATION	2-1907b	15	25,000	23,873	
HISTORICAL RECORDS	19-2651	16	104,910	98,001	
RURAL FIRE	19-3610	17	113,500	71,671	
EMPLOYEES' BENEFITS	12-1927	18	1,459,100	1,323,848	
MENTAL HEALTH	19-4004	19	16,000	15,463	
HOSPITAL	CR 93-4	20	1,500,000	1,403,527	
LIBRARY	12-1220	21	200,831	189,480	
DEVELOPMENTAL DISABLED	19-4004	22	8,400	7,873	
BOND & INTEREST	10-113	23	661,750	628,895	
SPECIAL HIGHWAY EQUIPMENT	68-590	24			
SPECIAL HIGHWAY IMPROVEMENT	68-590	25			
SPECIAL FIRE EQUIPMENT	19-119	26			
SPECIAL AMBULANCE EQUIPMENT	19-119	27			
NOXIOUS WEED EQUIP.	2-1318	28			
CAPITAL EQUIPMENT REPLACEMENT	19-119	29	355,500		
COUNTY ATTORNEY DIVERSION		30			
TOTALS			11,366,521	7,502,664	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:
NONE

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:
HAY - RICE & ASSOCIATES

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-14, 2017

Anna Christa
COUNTY CLERK



Randy Bane
John F. ...
...
GOVERNING BODY

2018

COMPUTATION TO DETERMINE LIMIT FOR 2018 BUDGETBASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)	6,882,292
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION	
2017 LIBRARY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)	170,337
2017 RECREATION COMMISSION LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)	
2017 OTHER GOVERNMENTAL UNITY LEVY (FROM 2017 BUDGET-CERTIFICATE PAGE)	0
3. NET TAX LEVY (BASE)	<u>6,711,955</u>

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.40%	93,967
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		847,235
6. 2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	15,891,370	
2016 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	<u>11,608,218</u>	
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		4,283,152
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		<u>0</u>
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		<u>5,130,387</u>
11. TOTAL ASSESSED VALUATION JUNE 15, 2017 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		67,807,832
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)	7.57%	
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		507,831
14. TOTAL PERCENTAGE ADJUSTMENTS		<u>601,798</u>

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)	628,895	
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2017 BUDGET (FROM 2017 BUDGET-CERTIFICATE PAGE)	751,185	
DIFFERENCE		0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET		
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2017 BUDGET		
DIFFERENCE		0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2018 BUDGET		0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2018 BUDGET		0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2018 BUDGET		0
21. LAW ENFORCEMENT EXPENSE-2018 BUDGET		713,289
LAW ENFORCEMENT EXPENSE-2017 BUDGET	753,256	
CPI ADJUSTMENT	1.40% 10,546	
LAW ENFORCEMENT EXPENSES-2017 BUDGET (INDEXED BY CPI)		763,802
INCREASED LAW ENFORCEMENT EXPENSE IN 2018 BUDGET		0
22. FIRE PROTECTION EXPENSE-2018 BUDGET		113,500
FIRE PROTECTION EXPENSE-2017 BUDGET	113,500	
CPI ADJUSTMENT	1.40% 1,589	
FIRE PROTECTION EXPENSES-2017 BUDGET (INDEXED BY CPI)		115,089
INCREASED FIRE PROTECTION EXPENSE IN 2018 BUDGET		0
23. EMERGENCY MEDICAL EXPENSE-2018 BUDGET		260,049
EMERGENCY MEDICAL EXPENSE-2017 BUDGET	260,049	
CPI ADJUSTMENT	1.40% 3,641	
EMERGENCY MEDICAL EXPENSES-2017 BUDGET (INDEXED BY CPI)		263,690
INCREASED EMERGENCY MEDICAL EXPENSE IN 2018 BUDGET		0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS		<u>0</u>

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION

24. LIBRARY LEVY 2018 BUDGET	189,480
RECREATION COMMISSION LEVY 2018 BUDGET	
OTHER GOVERNMENTAL LEVY 2018 BUDGET	
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION	<u>189,480</u>
26. TOTAL COMPUTED TAX LEVY	<u>7,503,233</u>
TOTAL TAXES LEVIED 9CERTIFICATE PAGE	<u>7,502,664</u>

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2017 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2017 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2018		
		MVT	RVT/WTRCRAFT	16/20 VEH TAX
GENERAL	2,783,784	157,572	2,141	17,631
ROAD & BRIDGE	0	0	0	0
FAIR	64,160	3,632	49	406
AIRPORT	47,720	2,701	37	302
HEALTH	0	0	0	0
COUNTY BUILDING	59,895	3,390	46	379
EMPLOYEE BENEFITS	1,325,065	75,003	1,019	8,392
EXTENSION COUNCIL	83,527	4,728	64	529
MENTAL HEALTH	14,875	842	11	94
NOXIOUS WEED	20,752	1,175	16	131
HOSPITAL	1,357,379	76,832	1,044	8,597
LIBRARY	170,337	9,642	131	1,079
EMERGENCY SERVICE	0	0	0	0
DEVELOPMENTAL DISABLED	7,642	433	6	48
COUNCIL ON AGING	76,882	4,352	59	487
CONSERVATION	16,912	957	13	107
FIRE DISTRICT	0	0	0	0
HISTORICAL	102,177	5,784	79	647
BOND & INTEREST	751,185	42,520	578	4,758
TOTAL	6,882,292	389,562	5,292	43,588

0.05660		
MVT FACTOR	0.00077	
	RVT FACTOR	0.00633
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2017

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2016 AMOUNT	2017 AMOUNT	2018 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	150,000		150,000	19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.		250,000		68-589
ROAD & BRIDGE	SPECIAL HWY EQUIP	331,500			68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.				2-1318
RURAL FIRE	SPECIAL FIRE EQUIP				19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.				65-6115
TOTAL		481,500	250,000	150,000	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2017	DATE DUE		AMOUNT DUE 2017		AMOUNT DUE 2018	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
NO-FUND-WARRANTS - HOSPITAL " "	08/28/13	4.20%	500,000	125,000	12-01	12-01	5,250	125,000		
	04/15/14	4.20%	500,000	250,000	02/01	02/01	10,500	125,000	5,250	125,000
	06/23/14	4.20%	1,000,000	500,000	02/01	02/01	21,000	250,000	10,500	250,000
	10/06/14	4.20%	1,000,000	750,000	02/01	02/01	31,500	250,000	21,000	250,000
				1,625,000			68,250	750,000	36,750	625,000
TOTAL GENERAL OBLIGATION BONDS										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED				DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2017	PAYMENTS DUE 2017	PAYMENTS DUE 2018	
NONE						NONE					

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		536,535	660,641	669,882
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		3,029,033	2,752,000	XXXXXXXXXXXXXXXX
DELINQUENT TAX		44,219	21,000	18,000
MOTOR VEHICLE TAX		69,765	137,000	177,343
SALES TAX - HOSPITAL		196,885	198,000	200,000
STATE - SEVERANCE TAX		28,129	14,011	7,000
STATE- GRANT				
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		47,312	45,000	45,000
MORTGAGE REGISTRATION FEES		21,123	66,285	22,500
TREASURER'S SPECIAL AUTO		15,719	15,500	15,500
GOLF COURSE		67,724	68,000	68,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		42,781	38,500	40,000
INTEREST ON BACK TAXES		17,644	17,500	16,500
RENT/GRAIN SALES		35,055	32,808	32,808
ROYALTIES		2,897	2,900	3,000
LANDFILL RECEIPTS		0	5,000	1,650
CIVIC CENTER FEES		10,835	10,800	11,000
MISCELLANEOUS:				
SALARY REIMBURSEMENT HEALTH FUND/EMS		230,000	225,000	0
LAW ENFORCEMENT CONTRACT		32,060	30,000	30,000
OTHER RECEIPTS		25,610	25,000	25,000
REIMBURSED EXPENSES		152,609	75,000	XXXXXXXXXXXXXXXX
SALE OF REAL ESTATE		23,959		XXXXXXXXXXXXXXXX
TOTAL RECEIPTS		4,093,359	3,779,304	713,301
RESOURCES AVAILABLE		4,629,894	4,439,945	1,383,183

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
RESOURCES AVAILABLE		4,629,894	4,439,945	1,383,183
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE				62,550
COMMODITIES		1,031	450	450
CONTRACTUAL		39,643	44,000	54,127
CAPITAL OUTLAY				
TOTAL	*	40,674	44,450	117,127
COUNTY CLERK				
PERSONAL SERVICE				127,610
COMMODITIES		2,707	2,800	2,850
CONTRACTUAL		5,235	5,200	6,012
CAPITAL OUTLAY				
TOTAL	*	7,942	8,000	136,472
COUNTY TREASURER				
PERSONAL SERVICE				116,041
COMMODITIES		3,400	2,500	3,500
CONTRACTUAL		9,878	7,850	11,665
CAPITAL OUTLAY				
TOTAL	*	13,278	10,350	131,206
COUNTY ATTORNEY				
PERSONAL SERVICE				80,799
COMMODITIES				
CONTRACTUAL		74,559	69,600	47,218
CAPITAL OUTLAY				
TOTAL	*	74,559	69,600	128,017
CLERK OF DISTRICT COURT				
COMMODITIES		3,713	2,000	2,000
CONTRACTUAL		60,798	65,000	69,700
CAPITAL OUTLAY				
TOTAL	*	64,511	67,000	71,700
COURTHOUSE GENERAL				
PERSONAL SERVICE				52,060
COMMODITIES		11,523	13,600	15,000
CONTRACTUAL		205,938	215,000	300,000
CAPITAL OUTLAY				
TOTAL		217,461	228,600	367,060

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
REGISTER OF DEEDS				
PERSONAL SERVICE				74,282
COMMODITIES		512	450	1,020
CONTRACTUAL		11,896	6,000	11,986
CAPITAL OUTLAY - TECH FUND				
TOTAL	*	12,408	6,450	87,288
ELECTION EXPENSE				
COMMODITIES		918	1,200	700
CONTRACTUAL		28,489	13,500	36,624
CAPITAL OUTLAY				
TOTAL		29,407	14,700	37,324
APPRAISERS COSTS				
PERSONAL SERVICE				103,508
COMMODITIES		1,655	1,650	2,000
CONTRACTUAL		126,725	130,000	129,700
CAPITAL OUTLAY				
TOTAL	*	128,380	131,650	235,208
INFORMATION TECH				
PERSONAL SERVICE				47,745
COMMODITIES		8,269	5,030	5,030
CONTRACTUAL		44,763	45,000	44,671
CAPITAL OUTLAY				
TOTAL	*	53,032	50,030	97,446
CIVIC CENTER				
PERSONAL SERVICE				64,631
CONTRACTUAL		35,660	35,660	39,593
COMMODITIES		4,897	4,800	9,000
CAPITAL OUTLAY				
TOTAL	*	40,557	40,460	113,224
PURCHASING DEPARTMENT				
CONTRACTUAL				
COMMODITIES		18,729	22,000	22,500
TOTAL	*	18,729	22,000	22,500
TOTAL GENERAL GOVERNMENT		700,938	693,290	1,544,572

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE				479,289
COMMODITIES		54,418	55,000	55,000
CONTRACTUAL		51,741	58,000	79,000
CAPITAL OUTLAY		338		
TOTAL	*	106,497	113,000	613,289
EMERGENCY PREPAREDNESS				
PERSONAL SERVICE				41,957
COMMODITIES		15,460	13,500	23,000
CONTRACTUAL		10,078	8,000	13,950
CAPITAL OUTLAY		9,057		
TOTAL	*	34,595	21,500	78,907
JUVENILE DETENTION				
CONTRACTUAL		17,864	13,500	16,500
TOTAL	*	17,864	13,500	16,500
TOTAL PUBLIC SAFETY		158,956	148,000	708,696
SOLID WASTE:				
PERSONAL SERVICE				50,200
COMMODITIES		106,546	80,000	61,000
CONTRACTUAL		76,306	54,000	64,740
CAPITAL OUTLAY				
TOTAL SOLID WASTE		182,852	134,000	175,940
ECONOMIC DEVELOPMENT				
COMMODITIES				
CONTRACTUAL				
CAPITAL OUTLAY				
TOTAL ECONOMIC DEVELOPMENT	*	0	0	0
GOLF COURSE				
PERSONAL SERVICE				93,376
COMMODITIES		41,336	41,500	36,600
CONTRACTUAL		40,062	40,100	38,780
CAPITAL OUTLAY				
TOTAL GOLF COURSE OPERATIONS	*	81,398	81,600	168,756

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
TRANSFER EQUIPMENT RESERVE		150,000		150,000
NOXIOUS WEED / AIRPORT		55,754		
WEKANDO - OPERATING DUES			75,173	75,000
SALES TAX HOSPITAL		196,885	198,000	200,000
OTHER APPROPRIATIONS				460,000
PAYROLL DEPARTMENT				
PERSONAL SERVICE		2,442,470	2,440,000	0
TOTAL PAYROLL DEPARTMENT		2,442,470	2,440,000	0
TOTAL EXPENDITURES		3,969,253	3,770,063	3,482,964
UNENCUMBERED CASH BALANCE, DECEMBER 31		660,641	669,882	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		4,436,792	4,124,886	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				3,482,964
TAX REQUIRED				2,099,781
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				2,099,781

STATE OF KANSAS
MORTON COUNTY
2018

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,105,437	1,114,002	507,000
RECEIPTS:				
AD VALOREM TAX		474,950		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6,419	2,905	2,000
MOTOR VEHICLE TAX		10,307	16,500	0
GAS TAX		202,023	201,304	202,000
COUNTY EQUALIZATION FUND		3,845	2,466	2,500
SUBMARGINAL LAND		350,425	243,167	200,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS				
INSURANCE PROCEEDS				
GRANTS & GIFTS				
STATE OF KANSAS				
MISCELLANEOUS		7,351	1,656	
TOTAL RECEIPTS		1,055,320	467,998	406,500
RESOURCES AVAILABLE		2,160,757	1,582,000	913,500
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				502,320
CONTRACTUAL		41,616	50,000	197,679
COMMODITIES		673,639	775,000	855,540
CAPITAL OUTLAY				270,000
TRANSFER SPECIAL ROAD MACHINERY		331,500	250,000	
TRANSFER SPECIAL HIGHWAY				
TOTAL EXPENDITURES		1,046,755	1,075,000	1,825,539
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,114,002	507,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,350,600	1,582,800	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,825,539
TAX REQUIRED				912,039
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				912,039

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

FAIR FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		7,615	0	0
AD VALOREM TAX		64,298	64,500	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,598	508	350
MOTOR VEHICLE TAX		2,533	3,148	4,087
TOTAL RECEIPTS		68,429	68,156	4,437
RESOURCES AVAILABLE		76,044	68,156	4,437
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO BOARD		76,044	68,156	90,000
TOTAL EXPENDITURES		76,044	68,156	90,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		76,500	68,850	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				90,000
TAX REQUIRED				85,563
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				85,563

STATE OF KANSAS
MORTON COUNTY
2018

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ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		194,479	106,291	32,791
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
CHARGES FOR SERVICES		161,326	156,500	157,000
STATE OF KANSAS - GRANT		17,092	18,000	18,000
MISCELLANEOUS				
TOTAL RECEIPTS		178,418	174,500	175,000
RESOURCES AVAILABLE		372,897	280,791	207,791
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICES		150,000	125,000	212,120
CONTRACTUAL		48,722	48,000	48,333
COMMODITIES		67,884	75,000	82,750
CAPITAL OUTLAY				3,000
TOTAL EXPENDITURES		266,606	248,000	346,203
UNENCUMBERED CASH BALANCE, DECEMBER 31		106,291	32,791	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		287,218	256,083	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				346,203
TAX REQUIRED				138,412
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				138,412

ADOPTED BUDGET

COUNTY BUILDING	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		485,506	511,276	398,804
RECEIPTS:				
AD VALOREM TAX		80,880	58,255	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,261	703	400
MOTOR VEHICLE TAX		3,497	3,570	3,816
INSURANCE CLAIM		53,590		
MISCELLANEOUS				
TOTAL RECEIPTS		140,228	62,528	4,216
RESOURCES AVAILABLE		625,734	573,804	403,020
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL				
COMMODITIES				
BUILDING MAINTENANCE & ACQUISITION		114,458	175,000	480,200
TOTAL EXPENDITURES		114,458	175,000	480,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		511,276	398,804	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		366,500	573,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				480,200
TAX REQUIRED				77,180
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				77,180

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		11,374	0	0
RECEIPTS:				
AD VALOREM TAX		83,176	82,500	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,888	648	400
MOTOR VEHICLE TAX		2,974	3,170	5,321
TOTAL RECEIPTS		88,038	86,318	5,721
RESOURCES AVAILABLE		99,412	86,318	5,721
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATIONS TO BOARD		99,412	86,318	105,000
TOTAL EXPENDITURES		99,412	86,318	105,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		100,000	90,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				105,000
TAX REQUIRED				99,279
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				99,279

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		96,654	69,424	48,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				0
CHARGES FOR SERVICE - RUNS		103,089	117,774	110,000
GRANTS		2,764	9,302	5,000
MISCELLANEOUS				
TOTAL RECEIPTS		105,853	127,076	115,000
RESOURCES AVAILABLE		202,507	196,500	163,000
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICE		80,000	100,000	207,499
CONTRACTUAL		24,748	26,000	28,300
COMMODITIES		23,858	22,500	24,250
GRANTS AND GIFTS				
CAPITAL OUTLAY		4,477		
MISCELLANEOUS				
TRANSFER - AMBULANCE EQUIP				
TOTAL EXPENDITURES		133,083	148,500	260,049
UNENCUMBERED CASH BALANCE, DECEMBER 31		69,424	48,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		143,390	152,550	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				260,049
TAX REQUIRED				97,049
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				97,049

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		46,005	6,245	0
RECEIPTS:				
AD VALOREM TAX			20,400	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		430	55	
MOTOR VEHICLE TAX		733		
CHARGES FOR SALES AND SERVICES				
SALE OF ASSET		57,651	55,000	75,000
GENERAL FUND REIMB		7,000		
TOTAL RECEIPTS		65,814	75,455	75,000
RESOURCES AVAILABLE		111,819	81,700	75,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				77,665
CONTRACTUAL		3,775	5,900	4,230
COMMODITIES		96,496	75,800	94,500
CAPITAL OUTLAY		5,303		
MISC				
TRANSFER: NOXIOUS WEED EQUIP.				
TOTAL EXPENDITURES		105,574	81,700	176,395
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,245	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		125,900	103,900	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				176,395
TAX REQUIRED				101,395
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				101,395

ADOPTED BUDGET

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		14,585	12,517	100
AD VALOREM TAX		78,985	75,150	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,762	604	450
MOTOR VEHICLE TAX		2,765	3,275	4,898
GIFTS AND GRANTS		4,223	3,554	3,500
CHARGES FOR SERVICES - MEALS				
MISCELLANEOUS				
TOTAL RECEIPTS		87,735	82,583	8,848
RESOURCES AVAILABLE		102,320	95,100	8,948
EXPENDITURES:				
SOCIAL SERVICES			95,000	95,000
PERSONAL SERVICES		47,932		
CONTRACTUAL		36,494		
COMMODITIES		5,009		
CAPITAL OUTLAY		368		
TOTAL EXPENDITURES		89,803	95,000	95,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,517	100	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		95,000	95,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				95,000
TAX REQUIRED				86,052
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				86,052

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		2,560	0	0
RECEIPTS:				
AD VALOREM TAX		16,132	16,800	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		440	133	50
MOTOR VEHICLE TAX		694	773	1,077
TOTAL RECEIPTS		17,266	17,706	1,127
RESOURCES AVAILABLE		19,826	17,706	1,127
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		19,826	17,706	25,000
TOTAL EXPENDITURES		19,826	17,706	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		20,000	18,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				25,000
TAX REQUIRED				23,873
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				23,873

ADOPTED BUDGET

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		10,490	0	0
RECEIPTS:				
AD VALOREM TAX		99,897	101,000	XXXXXXXXXXXXXXXX
DELINQUENT TAX		2,067	746	400
MOTOR VEHICLE TAX		3,272	4,175	6,509
MISCELLANEOUS				
GIFTS & GRANTS				
TOTAL RECEIPTS		105,236	105,921	6,909
RESOURCES AVAILABLE		115,726	105,921	6,909
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		115,726	105,921	104,910
TOTAL EXPENDITURES		115,726	105,921	104,910
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		116,000	110,010	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				104,910
TAX REQUIRED				98,001
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				98,001

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		143,880	102,944	41,779
RECEIPTS:				XXXXXXXXXXXXXXXXXX
AD VALOREM TAX		7,799		
DELINQUENT TAX		1,950	260	50
MOTOR VEHICLE TAX		3,071	575	0
GRANTS AND GIFTS		5,034		
REIMBURSEMENTS				
MISCELLANEOUS				
SALE OF EQUIPMENT				
TOTAL RECEIPTS		17,854	835	50
RESOURCES AVAILABLE		161,734	103,779	41,829
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES				21,500
CONTRACTUAL SERVICES		25,224	30,000	52,000
COMMODITIES		24,164	22,000	22,000
CAPITAL OUTLAY		9,402	10,000	18,000
TRANSFER - EQUIPMENT				
TOTAL EXPENDITURES		58,790	62,000	113,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		102,944	41,779	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		103,000	92,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				113,500
TAX REQUIRED				71,671
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				71,671

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		208,028	140,131	44,338
RECEIPTS:				
AD VALOREM TAX		1,129,958	1,315,065	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		21,025	8,292	6,500
MOTOR VEHICLE TAX		32,931	49,600	84,414
OTHER - REIMBURSEMENTS		56		
TOTAL RECEIPTS		1,183,970	1,372,957	90,914
RESOURCES AVAILABLE		1,391,998	1,513,088	135,252
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		187,004	195,000	195,000
KPERS		208,801	236,000	200,000
UNEMPLOYMENT		1,670	2,500	2,500
WORKMANS COMP.		45,044	55,000	55,000
LIFE INSURANCE/LTC		6,047	6,100	11,600
HEALTH INSURANCE		803,301	974,150	995,000
TOTAL EXPENDITURES		1,251,867	1,468,750	1,459,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		140,131	44,338	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,390,000	1,468,750	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,459,100
TAX REQUIRED				1,323,848
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				1,323,848

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		2,682	355	0
RECEIPTS:				
AD VALOREM TAX		16,294	14,650	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		405	131	50
MOTOR VEHICLE TAX		634	675	487
TOTAL RECEIPTS		17,333	15,456	537
RESOURCES AVAILABLE		20,015	15,811	537
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		19,660	15,811	16,000
TOTAL EXPENDITURES		19,660	15,811	16,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		355	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		20,000	16,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				16,000
TAX REQUIRED				15,463
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				15,463

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		119,089	0	0
RECEIPTS:				
AD VALOREM TAX		2,787,831	1,363,225	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		20,745	16,775	10,000
MOTOR VEHICLE TAX		32,684	120,000	86,473
TOTAL RECEIPTS		2,841,260	1,500,000	96,473
RESOURCES AVAILABLE		2,960,349	1,500,000	96,473
EXPENDITURES:				
HEALTH		2,960,349	1,500,000	1,500,000
APPROPRIATION				
TOTAL EXPENDITURES		2,960,349	1,500,000	1,500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		3,000,000	1,500,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,500,000
TAX REQUIRED				1,403,527
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				1,403,527

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		29,425	0	0
RECEIPTS:				
AD VALOREM TAX		157,927	166,500	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,203	1,408	500
MOTOR VEHICLE TAX		8,227	7,500	10,851
MISCELLANEOUS				
FROM SPECIAL BENEFITS				
GIFTS & GRANTS				
TOTAL RECEIPTS		171,357	175,408	11,351
RESOURCES AVAILABLE		200,782	175,408	11,351
EXPENDITURES:				
LIBRARY				
APPROPRIATION TO BOARD		200,782	175,408	200,831
EMPLOYEE BENEFITS				
TOTAL EXPENDITURES		200,782	175,408	200,831
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		202,000	180,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				200,831
TAX REQUIRED				189,480
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				189,480

ADOPTED BUDGET

STATE OF KANSAS
MORTON COUNTY
2018

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		1,654	203	0
RECEIPTS:				
AD VALOREM TAX		9,679	7,550	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		249	80	40
MOTOR VEHICLE TAX		389	350	487
TOTAL RECEIPTS		10,317	7,980	527
RESOURCES AVAILABLE		11,971	8,183	527
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		11,768	8,183	8,400
TOTAL EXPENDITURES		11,768	8,183	8,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		203	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		12,000	8,400	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				8,400
TAX REQUIRED				7,873
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				7,873

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		40,646	2,680	0
RECEIPTS:				
AD VALOREM TAX		1,323,495	736,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		17,305	8,406	5,000
MOTOR VEHICLE		27,651	56,000	47,855
SALE OF BONDS -REFI				
INTEREST INCOME				
NO FUND WARRANTS				
GENERAL FUND REIMBURSEMENT			15,164	
TOTAL RECEIPTS		1,368,451	815,570	52,855
RESOURCES AVAILABLE		1,409,097	818,250	52,855
EXPENDITURES:				
BOND PRINCIPAL		1,280,000	750,000	625,000
INTEREST COUPONS		126,417	68,250	36,750
COMMISSION & POSTAGE				
PAYMENT TO HOSPITAL				
TOTAL EXPENDITURES		1,406,417	818,250	661,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,680	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,406,463	818,250	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				661,750
TAX REQUIRED				608,895
DELINQUENCY COMPUTATION				20,000
AMOUNT OF 2017 AD VALOREM TAX				628,895

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE JANUARY 1	153,213
TRANSFER FROM	
ROAD AND BRIDGE FUND	331,500
RESOURCE AVAILABLE	484,713
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
COMMODITIES	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	20,456
TOTAL EXPENDITURES	20,456
UNENCUMBERED CASH BALANCE DECEMBER 31	464,257

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE JANUARY 1	119,402
TRANSFER FROM	
ROAD AND BRIDGE FUND	
INSUANCE PROCEEDS	
STATE GRANT	504,576
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	623,978
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	
REIMBURSE ROAD & BRIDGE	
CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	623,978

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE JANUARY 1	217,966
TRANSFER FROM RURAL FIRE FUND	
SALE OF EQUIPMENT	
RESOURCE AVAILABLE	217,966
EXPENDITURES:	
CAPITAL OUTLAY	4,305
TOTAL EXPENDITURES	4,305
UNENCUMBERED CASH BALANCE DECEMBER 31	213,661

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE JANUARY 1	253,628
TRANSFER FROM AMBULANCE FUND	
MISC REVENUE	19,450
RESOURCE AVAILABLE	273,078
EXPENDITURES:	
EQUIPMENT	19,550
TOTAL EXPENDITURES	19,550
UNENCUMBERED CASH BALANCE DECEMBER 31	253,528

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE JANUARY 1	28,898
TRANSFER FROM	
NOXIOUS WEED FUND	
INSUR, - MISC	7,583
RESOURCE AVAILABLE	36,481
EXPENDITURES:	
NOXIOUS WEED EQUIPMENT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE DECEMBER 31	36,481

ADOPTED BUDGET

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120	CODE	PRIOR YEAR ACTUAL 2016	CURRENT YEAR ESTIMATED 2017	PROPOSED BUDGET YEAR 2018
UNENCUMBERED CASH BALANCE, JANUARY 1		309,869	355,500	205,500
TRANSFER FROM				
REAPPRAISAL FUND				
APPRAISER COST				
GENERAL FUND		150,000		150,000
REIMBURSED EXPENSE				
INSURANCE PROCEEDS				
TOTAL RECEIPTS		150,000	0	150,000
RESOURCES AVAILABLE		459,869	355,500	355,500
EXPENDITURES:				
EQUIPMENT REPLACEMENT		104,369	150,000	355,500
CAPITAL OUTLAY				
MISCELLANEOUS EXPENSE				
TOTAL EXPENDITURES		104,369	150,000	355,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		355,500	205,500	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		490,000	261,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				355,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2017 AD VALOREM TAX				0

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2016
UNENCUMBERED CASH BALANCE JANUARY 1	8,435
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	16,776
TOTAL RECEIPTS	16,776
RESOURCES AVAILABLE	25,211
EXPENDITURES:	
COMMODITIES	
CONTRACTUAL SERVICES	15,321
CAPITAL OUTLAY	
TOTAL EXPENDITURES	15,321
UNENCUMBERED CASH BALANCE, DECEMBER 31	9,890

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 14TH DAY OF AUGUST, 2017
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2017 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2018 EXPENDITURES AND AMOUNT OF 2017 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2018 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON
FINAL ASSESSED VALUATION.

FUND	2016		2017		PROPOSED BUDGET 2018		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,969,253	37.45	3,770,063	46.51	3,482,964	2,099,781	30.97
ROAD & BRIDGE	1,046,755	5.86	1,075,000	0.00	1,825,539	912,039	13.45
FAIR	76,044	0.80	68,156	1.07	90,000	85,563	1.26
AIRPORT	937,554	0.33	63,000	0.80	60,180	43,283	0.64
HEALTH	266,606	0.00	248,000	0.00	346,203	138,412	2.04
COUNTY BUILDING	114,458	1.00	175,000	1.00	480,200	77,180	1.14
EXTENSION COUNCIL	99,412	1.03	86,318	1.40	105,000	99,279	1.46
EMS SERVICE	133,083	0.00	148,500	0.00	260,049	97,049	1.43
NOXIOUS WEED	105,574	0.00	81,700	0.35	176,395	101,395	1.50
COUNCIL ON AGING	89,803	0.98	95,000	1.28	95,000	86,052	1.27
CONSERVATION	19,826	0.20	17,706	0.28	25,000	23,873	0.35
HISTORICAL	115,726	1.24	105,921	1.71	104,910	98,001	1.45
RURAL FIRE	58,790	0.10	62,000	0.00	113,500	71,671	1.06
EMPLOYEES' BENEFITS	1,251,867	13.97	1,468,750	22.14	1,459,100	1,323,848	19.52
MENTAL HEALTH	19,660	0.20	15,811	0.25	16,000	15,463	0.23
HOSPITAL	2,960,349	34.45	1,500,000	22.68	1,500,000	1,403,527	20.70
LIBRARY	200,782	1.95	175,408	2.85	200,831	189,480	2.79
DEVELOP DISABLED	11,768	0.12	8,183	0.13	8,400	7,873	0.12
BOND & INTEREST	1,406,417	16.35	818,250	12.55	661,750	628,895	9.27
SPECIAL HIGHWAY EQ.	20,456						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	4,305						
SPECIAL EMS EQUIP	19,550						
NOXIOUS WEED EQUIP	0						
EQUIPMENT RESERVE	104,369	0.00	150,000	0.00	355,500	0	0.00
CO. ATT. DIVERSION	15,321						
TOTALS	13,047,728	116.03	10,132,766	115.00	11,366,521	7,502,664	110.65
LESS: TRANSFERS	(481,500)		(250,000)		(150,000)		
NET EXPENDITURES	12,566,228		9,882,766		11,216,521		
TOTAL TAX LEVIED	9,546,816		6,882,292		XXXXXXXXXXXXX		
ASSESSED VALUATION	82,288,106		59,859,885		67,807,832		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2015		2016		2017		
G.O. BONDS	1,040,000		530,000		0		
NO-FUND-WARRANTS	2,875,000		2,375,000		1,625,000		
TOTAL	3,915,000		2,905,000		1,625,000		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK